

SPECIAL TOWN BOARD MEETING

October 27, 2025

4:00 PM

AGENDA

PLEDGE OF ALLEGIANCE

ROLL CALL

ITEM FOR BOARD ACTION

10STB2025-1 Resolution Approving the 2026 Preliminary Budget

PUBLIC HEARING FOR 2026 BUDGET...NOVEMBER 6, 2025 @ 7:35 PM

WORKSHOP MEETING...NOVEMBER 10, 2025 @ 4:00PM

SPECIAL TOWN BOARD MEETING...NOVEMBER 13, 2025 @ 4:00PM

REGULAR TOWN BOARD MEETING...NOVEMBER 18, 2025 @ 7:00PM

**EXTRACT OF THE MINUTES OF A MEETING OF THE TOWN BOARD ADOPTING
A RESOLUTION APPROVING THE 2026 PRELIMINARY BUDGET**

At a special meeting of the Town Board of the Town of Irondequoit, Monroe County, New York held at the Town Hall, 1280 Titus Avenue, in said Town of Irondequoit, on the 27th day of October 2025 at 4:00 p.m. local time, there were

PRESENT:

Andraé Evans
Ann Cunningham
Grant Malone
John Perticone
Peter Wehner

Town Supervisor
Town Board Member
Town Board Member
Town Board Member
Deputy Town Supervisor

McConville Considine Cooman & Morin PC Attorney for the Town

Town Board Member _____ offered the following resolution and moved its adoption:

WHEREAS, the Town Supervisor of Irondequoit, on October 13, 2025, duly filed the tentative budget for the fiscal year beginning January 1, 2026, with the Irondequoit Town Clerk; and

WHEREAS, the Town Clerk of Irondequoit duly distributed the tentative budget to the Town Board on October 13, 2025, and the tentative budget was considered, discussed, and reviewed at subsequent departmental workshops; and

WHEREAS, the Town Supervisor has incorporated all budgetary changes suggested at and subsequent to the workshops, thereby generating the preliminary budget.

NOW THEREFORE BE IT RESOLVED, that the Tentative Budget for the year 2026 as amended by the “Amendments by the Town Board to the 2026 Tentative Budget” attached hereto, is approved by the Town Board as the Preliminary Budget for the fiscal year beginning January 1, 2026 for the Town of Irondequoit.

AND BE IT FURTHER RESOLVED, that said preliminary budget shall be filed in the office of the Town Clerk of the Town of Irondequoit and said Town Clerk is hereby authorized and directed to reproduce copies of the same for public distribution.

This resolution shall take effect immediately upon its adoption.

Seconded by Town Board Member _____ and duly put to vote, which resulted as follows:

Town Board Member	Perticone	voting	_____
Town Board Member	Wehner	voting	_____
Town Board Member	Malone	voting	_____
Town Board Member	Cunningham	voting	_____
Town Supervisor	Evans	voting	_____

Amendments by the Town Board to the 2026 Tentative Budget

						Increase/(Decrease) \$					
									Special		
Department	Fund	Dept	Group	Tentative Budget (\$)	Preliminary Budget (\$)	Group	Dept	Tax Levy	Assessment		
Expenses:											
Town Board	001	1010	1	52,896	56,896					4,000	
	001	1010	8	11,267	66,022					54,755	58,755
Justice Courts	001	1110	1	575,823	581,823					6,000	
	001	1110	8	270,682	270,758					76	6,076
Town Supervisor	001	1220	1	168,603	196,725					28,122	
	001	1220	8	54,089	59,815					5,726	33,848
Human Resources	001	1430	1	253,064	274,451					21,387	
	001	1430	8	167,153	168,788					1,635	23,022
Public Works Adm	001	1490	8	64,683	64,277					(406)	(406)
Central Garage	001	1640	4	166,410	153,810					(12,600)	(12,600)
Tree Program	001	8560	6	94,132	47,066					(47,066)	
	001	8560	7	23,632	11,816					(11,816)	(58,882)
Total Expenses										49,813	
Revenue:											
Code Enforcement	001	2801		-	31,507					31,507	31,507
Cemetery	001	2191		8,000	10,000					2,000	2,000
Cemetery	001	2665		-	4,000					4,000	4,000
Total Revenue										37,507	
Tax Levy Impact from Operations										12,306	

The tax rate will remain \$4.76 per \$1,000 assessed value from the tentative budget.

Expenses:		
Cons Sewer	-	
	-	
	-	
Total Expenses	-	
	-	
	-	
Total Revenue	-	
Special Assessment Impact from Operations		-